

COUNTY COUNCIL  
OF  
HARFORD COUNTY, MARYLAND

BILL NO. 11-14

Introduced by Council President Boniface at the request of the County Executive  
Legislative Day No. 11-10 Date April 5, 2011

AN ACT to provide the General Fund the appropriation authority to receive a supplemental appropriation for estimated expenses incurred during FY2011 attributable to Other Post-Employment Benefits (OPEB) costs.

By the Council, April 5, 2011

Introduced, read first time, ordered posted and public hearing scheduled

on: May 3, 2011

at: 7:00 PM

By Order: Mary Kate Healy, Acting Council Administrator

**PUBLIC HEARING**

Having been posted and notice of time and place of hearing and title of Bill having been published according to the Charter, a public hearing was held on May 3, 2011 and concluded on May 3, 2011.

Mary Kate Healy, Acting Council Administrator

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW. [Brackets] indicate matter deleted from existing law. Underlining indicates language added to Bill by amendment. Language lined through indicates matter stricken out of Bill by amendment.

**WHEREAS**, the County Executive has recommended a supplemental appropriation to the operating budget for the fiscal year ending June 30, 2011, in accordance with Section 517 of the Charter of Harford County, Maryland; and

**WHEREAS**, the funds are available from the unappropriated fund balance; and

**WHEREAS**, such funds are necessary to provide for additional budgetary authority to maintain sufficient funding to cover Governmental Accounting Standards Board (GASB) regulated post-employment benefits costs in FY2011; and

**WHEREAS**, the Treasurer has certified that such funds are available for appropriation.

**NOW, THEREFORE,**

Section 1. Be It Enacted By The County Council of Harford County, Maryland, that the General Fund operating budget for the fiscal year ending June 30, 2011, be, and it is hereby, amended by making appropriations from the unappropriated fund balance to the fund balance appropriated to increase appropriated expenditures in the below-listed amounts for the purpose detailed:

Increase in General Fund FY2011 Appropriations:

Appropriations - Revenues

Fund Balance Appropriated

Account No. 001100-R8023 .....\$6,288,400

Total Revenues: .....\$6,288,400

Increase in General Fund FY2011 Appropriations:

Appropriations - Expenditures

Office of County Executive

Account No. 011000-1350 ..... 59,800

Director of Administration

Account No. 021000-1350 .....438,200

Procurement Operations

1	Account No. 031000-1350 .....	121,000
2	Office of Treasurer	
3	Account No. 041000-1350 .....	215,800
4	Legal Services	
5	Account No. 052000-1350 .....	102,900
6	Director of Planning & Zoning	
7	Account No. 061000-1350 .....	288,200
8	Human Resources	
9	Account No. 082000-1350 .....	67,900
10	Director of Community Services	
11	Account No. 091000-1350 .....	211,300
12	Housing Services	
13	Account No. 171000-1350 .....	35,100
14	Sheriff's Office	
15	Account No. 211100-1350 .....	2,845,600
16	Emergency Services	
17	Account No. 221000-1350 .....	381,600
18	Director of DILP	
19	Account No. 261000-1350 .....	274,500
20	Environmental Affairs	
21	Account No. 301111-1350 .....	107,700
22	County Council Office	
23	Account No. 401000-1350 .....	98,600
24	Circuit Court	
25	Account No. 411000-1350 .....	149,500

1	Office of State's Attorney	
2	Account No. 431000-1350 .....	311,100
3	Parks & Recreation Administration	
4	Account No. 591000-1350 .....	453,500
5	Soil Conservation	
6	Account No. 633000-1350 .....	20,200
7	Office of Economic Development	
8	Account No. 651000-1350 .....	105,900
9	Total Expenditures:.....	\$6,288,400

10 Section 2. And Be It Further Enacted that this Act shall take effect on the date it becomes law.  
EFFECTIVE: May 5, 2011

*The Acting Council Administrator does hereby certify  
that fifteen (15) copies of this Bill are immediately available for  
distribution to the public and the press.*

*Mary Kate Herbig*  
\_\_\_\_\_  
Acting Council Administrator

HARFORD COUNTY BILL NO. 11-14

Brief Title Appropriation of Funds – General Funds -OPEB

is herewith submitted to the County Council of Harford County for enrollment as being the text as finally passed.

**CERTIFIED TRUE AND CORRECT**

Mary Kate Herbig  
Acting Council Administrator

Date May 3, 2011

**ENROLLED**

R. Allen Bonifera  
Council President

Date May 3, 2011

**BY THE COUNCIL**

Read the third time.

Passed: LSD 11-13

Failed of Passage: \_\_\_\_\_

By Order

Mary Kate Herbig  
Acting Council Administrator

Sealed with the County Seal and presented to the County Executive for approval this 4<sup>th</sup> day of May, 2011 at 3:00 p.m.

Mary Kate Herbig  
Acting Council Administrator



**BY THE EXECUTIVE**

David R. Craig  
COUNTY EXECUTIVE

APPROVED: Date May 5, 2011

**BY THE COUNCIL**

This Bill No. 11-14 having been approved by the Executive and returned to the Council, becomes law on May 5, 2011.

EFFECTIVE DATE: May 5, 2011

Mary Kate Herbig  
Mary Kate Herbig  
Acting Council Administrator